

F.No.40-25/2009-Hort.-TM  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation  
Horticulture Division(TM Cell)

Krishi Bhawan, New Delhi  
Dated the 26<sup>th</sup> March, 2013

Subject:- Horticulture Mission for North East and Himalayan States (HMNEH)-  
Additional Action Plan for the current financial year 2012-13- reg.

The undersigned is directed to refer to <sup>Substantive</sup> Assam's letter no. FP/4-PR/2011-12/476 dated 13.03.2013 on the subject mentioned above and to convey the approval of the competent authority of Additional Action Plan (2012-13) for an amount of Rs. 897.99 lakh. In this regard, you are requested to implement the MM-II programme as per the HMNEH's guidelines.

Encl.: a/a

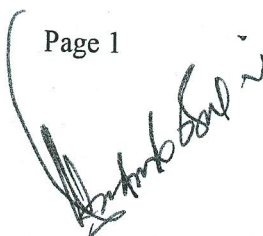
  
(N. Sanatomba Singh)  
Under Secretary to Govt. of India

Distribution:-

1. Secretary/Commissioner (Agri./Horticulture), Assam Secretariat, Block-A, Government of Assam, Dispur, Guwahati-781006.
2. Director (Horticulture), Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati-781002.
3. Director (Project), Small Farmers Agri Business Consortium, NCUI Building, 5<sup>th</sup> Floor, August Kranti Marg, Hauz Khas, New Delhi
4. Technical Director (NIC)-to post on the HMNEH website, [www.tmnehs.gov.in](http://www.tmnehs.gov.in).

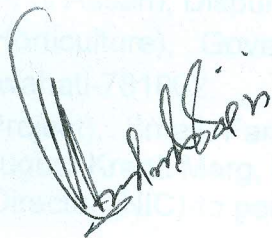
Additional Allocation

| <b>ASSAM</b>  |                     |        |        |
|---|---------------------|--------|--------|
| <b>Additional Action Plan for Assam for 2012-13 under MM-II of Horticulture Mission For North East And Himalayan States</b> |                     |        |        |
| (Rs. in lakh)   |                     |        |        |
| Component   | Rate of Assistance  | Phy.   | Fin.   |
| <b>I. Production of Planting Material</b>   |                     |        |        |
| (i) Large Nursery Public sector   | 25.00000            | 4      | 100    |
| (ii) Large Nursery Pvt. sector  | 6.25000             |        |        |
| (iv) Pvt sector Small Nursery   | 3.12000             | 10     | 31.25  |
| (ii) Setting up of New Tissue culture Lab Pvt   | 50.00000            |        |        |
| <b>( Area Expansion)</b>  |                     |        |        |
| <b>2. Establishment of New Garden</b>   |                     |        |        |
| (i) Cost Intensive Crops -Strawberry  | 0.45000             |        |        |
| (ii) Cost Intensive Crops- Passion fruit  | 0.45000             |        |        |
| (iii) Banana Suckers  | 0.39375             |        |        |
| (iv) Pineapple  | 0.39375             |        |        |
| (v) Papaya  | 0.39325             | 180    | 70.51  |
| (v) High Density Planting Citrus (Assam lemon-HDF   | 0.36000             | 637    | 229.23 |
| <b>Spices</b>   |                     |        |        |
| (vi) Rhizomatic spices Ginger   | 0.18750             |        |        |
| (vii) Rhizomatic Spices- Turmeric   | 0.18750             |        |        |
| (viii) Rhizomatic Spices -Garlic  | 0.18750             |        |        |
| <b>Vegetables</b>   |                     |        |        |
| i)Open pollinated vegetable/ Water melon/ Musk mel  | 0.22500             |        |        |
| <b>Flowers</b>  |                     |        |        |
| (i)Cut flower   | 0.52500             |        |        |
| (ii)Bulbous flower  | 0.67500             |        |        |
| (iii) Loose flower  | 0.18000             |        |        |
| Rejuvenation/ Canopy Management of fruits   | 0.15000             |        |        |
| <b>Creation of Water Sources</b>  |                     |        |        |
| Water Harvesting system for storage of water in   | 1.03000             |        |        |
| Protected cultivation (Tubular)   | 0.004675            | 100000 | 467    |
| Promotion of IPM/ INM (HQ)  | 0.01000             |        |        |
| <b>Organic Farming</b>  |                     |        |        |
| HDPE vermibed of 96 cft (12'x4'x2')   | 0.05000             |        |        |
| <b>Centre of Excellence for Horticulture</b>  |                     |        |        |
| <b>Human Resource Development (HRD)</b>   |                     |        |        |
| <b>Training of Farmers including women</b>  |                     |        |        |
| i) within district  | 0.02200             |        |        |
| ii) within state  | 0.02000             |        |        |
| <b>Exposure Visit of Farmer including women</b>   |                     |        |        |
| i) Outside the state  | 0.06000             |        |        |
| <b>Information dissemination through publicity print</b>  |                     |        |        |
|   | 0.40000             |        |        |
| <b>III. 2<sup>nd</sup> year Installment of 2011-12</b>  |                     |        |        |
| i)Banana  | 0.13125             |        |        |
| ii)Guava  | 0.06000             |        |        |
| iii)Orange  | 0.06000             |        |        |
| iv)Pineapple  | 0.18750             |        |        |
| v)Assam Lemon   | 0.06000             |        |        |
| <b>Component</b>  | <b>f Assistance</b> |        |        |



Additional Allocation

|   |         |  |               |
|---|---------|--|---------------|
| <b>IV. 3<sup>rd</sup> year Installment of 2010-11</b>   |         |  |               |
| i)Orange  | 0.06000 |  |               |
| ii)Orange HDP   | 0.12000 |  |               |
| iii)Assam Lemon   | 0.06000 |  |               |
| iv)Litchi   | 0.06000 |  |               |
| v)Cashewnut   | 0.06000 |  |               |
| <b>V. Mission Management</b>  |         |  |               |
| State/ District Mission Office Adm. Expenses/<br>Hiring vehicle/ purchase of Hardware/ Soft<br>ware/ Audio visual Aids etc.   |         |  |               |
| Seminar, conference, workshop, Horticulturl Show, Mela etc  |         |  |               |
| i)State level   | 3.00000 |  |               |
| ii)District level   | 2.00000 |  |               |
| <b>Total</b>  |         |  | <b>897.99</b> |
| 1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent instalments of subsidy under area expansion component. |         |  |               |
| 2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.         |         |  |               |
| 3. No interchange of components from one component to other would be allowed without the approval of the Ministry.  |         |  |               |



F. No. 40-7/2012-Hort. TM  
Department of Agriculture & Cooperation  
Ministry of Agriculture  
Horticulture Division  
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Krishi Bhawan, New Delhi.  
Dated the 9<sup>th</sup> May, 2012

Subject: Horticulture Mission for North East and Himalayan States (HMNEH)-  
forwarding of Annual Action Plan for 2012-13- reg.

The undersigned is directed to forward herewith the component wise Annual Action Plan for 2012-13 of Assam State. It is requested that the Annual Action Plan for 2012-13 of MM-II under HMNEH should be implemented as per the approved components and submit the progress of implementation of programmes, regularly on monthly basis.

Encl.: As Above.

Distribution:

1. Secretary/Commissioner (Agri./Horticulture), Assam Secretariat, Block-A, Government of Assam, Dispur, Guwahati-781006..
2. Director (Horticulture), Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati-781022
3. Managing Director SFAC, NCUI Building, Hauz Khas, New Delhi.
4. Technical Director (NIC)-to post on the HMNEH website, [www.tmnehs.gov.in](http://www.tmnehs.gov.in).

*M. L. Atal*  
(M. L. Atal)  
Under Secretary (Horticulture)  
Ministry of Agriculture  
(Deptt. of Agri. & Coopn.)  
Krishi Bhawan, New Delhi  
Tel.: 011-23383309

| <b>ASSAM</b>  |                           |                 |                      |
|---|---------------------------|-----------------|----------------------|
| <b>Annual Action Plan -2012-13 under MM-II of Horticulture Mission for North East and Himalayan States.</b> |                           |                 |                      |
| <b>Component</b>  | <b>Rate of Assistance</b> | <b>Physical</b> | <b>(Rs. in lakh)</b> |
|   |                           |                 | <b>Financial</b>     |
| <b>1. Production of Planting Material (No.)</b>   |                           |                 |                      |
| <b>a) Public Sector</b>   |                           |                 |                      |
| (i) Large Nursery (4 ha)  | 25.00000                  | 4               | 100.00               |
| <b>b) Private Sector</b>  |                           |                 |                      |
| (i) Large Nursery (4 ha)  | 12.50000                  | 2               | 25.00                |
| (ii) Small Nursery (1 ha)   | 3.12500                   | 20              | 62.50                |
| iii) Setting up of Tissue culture unit (New)  | 50.00000                  | 1               | 50.00                |
| <b>2. Area Expansion (ha)</b>   |                           |                 |                      |
| <b>A. Fruits</b>  |                           |                 |                      |
| <b>a) Cost Intensive Crops</b>  |                           |                 |                      |
| (i) Strawberry  | 0.75000                   | 50              | 37.50                |
| (ii) Passion fruit  | 0.45000                   | 50              | 22.50                |
| (iii) Banana (TC)   | 0.45000                   | 250             | 112.50               |
| (iv) Banana (Sucker)  | 0.39375                   | 500             | 196.88               |
| (v) Pineapple   | 0.39375                   | 400             | 157.50               |
| <b>b) High Density Planting</b>   |                           |                 |                      |
| i) Citrus (Assam lemon)   | 0.36000                   | 200             | 72.00                |
| <b>c) Normal Spacing</b>  |                           |                 |                      |
| i) Citrus (Assam lemon)   | 0.18000                   | 150             | 27.00                |
| ii) Cashewnut   | 0.18000                   | 200             | 36.00                |
| <b>B. Spices</b>  |                           |                 |                      |
| (i) Ginger  | 0.18750                   | 1250            | 234.38               |
| (ii) Turmeric   | 0.18750                   | 650             | 121.88               |
| (iii) Garlic  | 0.18750                   | 300             | 56.25                |
| <b>C. Vegetables</b>  |                           |                 |                      |
| i) Open pollinated vegetable/ Water melon/ Musk melon ( OP)   | 0.22500                   | 300             | 67.50                |
| <b>D. Flowers</b>   |                           |                 |                      |
| <b>a) Cut flower</b>  |                           |                 |                      |
| i) Orchid   | 0.52500                   | 50              | 26.25                |
| ii) Anthurium   | 0.52500                   | 50              | 26.25                |
| iii) Rose   | 0.52500                   | 50              | 26.25                |
| iv) Gerbera   | 0.52500                   | 50              | 26.25                |
| <b>b) Bulbous flower</b>  |                           |                 |                      |
| i) Lillium  | 0.67500                   | 50              | 33.75                |
| ii) Tuberose  | 0.67500                   | 50              | 33.75                |
| iii) Gladiolus  | 0.67500                   | 50              | 33.75                |
| <b>c) Loose flower</b>  |                           |                 |                      |
| i) Marigold   | 0.18000                   | 50              | 9.00                 |
| <b>3. Rejuvenation (ha)</b>   |                           |                 |                      |
| i) Citrus   | 0.15000                   | 1000            | 150.00               |
| ii) Other perennial fruits (canopy management, meadow orcharding, etc.)                                     | 0.15000                   | 200             | 30.00                |

*M.L. ATAL*

|   |           |      |                |
|---|-----------|------|----------------|
| <b>Creation of Water Sources</b>  |           |      |                |
| Water Harvesting system for storage of water in 20 m x 20 m x3 m pond   | 1.03000   | 60   | 61.80          |
| <b>Promotion of IPM/ INM (HQ)</b>   | 0.01000   | 1000 | 10.00          |
| <b>Organic Farming</b>  |           |      |                |
| HDPE vermibed of 96 cft (12'x4'x2')   | 0.05000   | 1473 | 73.65          |
| <b>Centre of Excellence for production of off season vegetables and high value flowers</b>  | 500.00000 | 1    | 500.00         |
| <b>Human Resource Development (No.)</b>   |           |      |                |
| <b>Training of Farmers including women</b>  |           |      |                |
| i) within district  | 0.00400   | 1000 | 4.00           |
| ii) within state  | 0.00750   | 2000 | 15.00          |
| <b>Exposure Visit of Farmer including women</b>   |           |      |                |
| i) Outside the state  | 0.00600   | 200  | 1.20           |
| <b>Information dissemination through publicity printed literature &amp; Local Adv (HQ)</b>  | 0.40000   | 40   | 16.00          |
| <b>V. Mission Management</b>  |           |      |                |
| State/ District Mission Office Adm. Expenses/ Hiring vehicle/ purchase of Hardware/ Soft ware/ Audio visual Aids etc.   |           |      | 50.21          |
| Seminar, conference, workshop, Horticultural Show, Mela etc   |           |      |                |
| i) State level  | 3.00000   | 2    | 6.00           |
| ii) District level  | 2.00000   | 24   | 48.00          |
| <b>AEP-2nd year Maintenance</b>   |           | 2525 | <b>284.71</b>  |
| <b>AEP-3rd year Maintenance</b>   |           | 2480 | <b>154.80</b>  |
| <b>Total</b>  |           |      | <b>3000.00</b> |
| 1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent instalments of subsidy under area expansion component. |           |      |                |
| 2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.         |           |      |                |
| 3. No interchange of components from one component to other would be allowed without the approval of the Ministry.  |           |      |                |

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